

Agency 325

Sentencing Guidelines Commission**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2009-11 Expenditure Authority	8.7	1,910		1,910
Total Maintenance Level	8.7	1,906		1,906
Difference		(4)		(4)
Percent Change from Current Biennium	0.0%	(0.2)%		(0.2)%
Performance Changes				
Merge Sentencing Guidelines Commission with Department of Corrections	(8.7)	(1,904)		(1,904)
Suspend Plan 1 Uniform COLA #		(20)		(20)
State Data Center Rate Increase		18		18
Subtotal	(8.7)	(1,906)		(1,906)
Total Proposed Budget				
Difference	(8.7)	(1,910)		(1,910)
Percent Change from Current Biennium	(100.0)%	(100.0)%		(100.0)%
Total Proposed Budget by Activity				
Sentencing Policy Advice				
Total Proposed Budget				

PERFORMANCE LEVEL CHANGE DESCRIPTIONS**Merge Sentencing Guidelines Commission with Department of Corrections**

The Sentencing Guidelines Commission (SGC) is merged with the Department of Corrections (DOC). The policy functions of the SGC and the Sex Offender Policy Board are eliminated. The adult sentencing data functions of the SGC are transferred to the Department of Corrections.

ACTIVITY DESCRIPTIONS**Sentencing Policy Advice**

The Sentencing Guidelines Commission (SGC) is composed of 24 criminal justice experts who advise state policymakers and monitor the effects of criminal justice laws. The Sentencing Policy Advice activity includes developing recommendations and responding to numerous legislative directives and analytical requests year-round. In addition to forecasting the jail/prison bed impacts of all crime bills, the SGC maintains a database of sentencing data, publishes reports and other studies. In 2008 the Legislature directed the SGC to create and administer the Sex Offender Policy Board (SOPB). The SOPB reviews high profile sex offense cases, responds to legislative directives, and is creating a performance monitoring system for the sex offense response system statewide.

HUMAN SERVICES - OTHER